

## CHAPTER-12 (MANUAL-11)

### The Budget Allocated to each Agency

(Particulars of all plans, proposed expenditure and report on disbursement made)

#### For Other Public Authority

Rupees in lakhs: (*For 2016-17*)

Sl. No.	Head	Proposed Budget	Sanctioned Budget	Amount released/disbursed (No. of installments)
1	Raw Materials	2119.82	2119.82	
2	Packing Materials	109.73	109.73	
3	Maintenance	267.24	267.24	
4	Establishment	1099.88	1099.88	
5	Power & Fuel, etc	15.39	15.39	
6	Administrative	156.65	156.65	